

| <b>EFFECTIVE RATE WORKSHEET</b>               | <b>BOLES ISD 2018</b> |
|---|-----------------------|
| <b>1. 2017 Value</b>                          | 16,951,431            |
| <b>2. 2017 O-65 homesteads &amp; 313</b>      | <b>2,298,448</b>      |
| <b>3. Preliminary 2017 adjusted</b>           | <b>14,652,983</b>     |
| <b>4. 2017 Total tax rate</b>                 | <b>1.542940</b>       |
| <b>5. 2017 Taxable Value lost-ARB</b>         | <b>0</b>              |
| A. Original 2017 ARB values                   | 0                     |
| B. 2017 values from court decisions           | 0                     |
| C. 2017 value loss                            | 0                     |
| <b>6. 2017 taxable value adjusted</b>         | <b>14,652,983</b>     |
| <b>7. 2017 taxable value lost-deannex</b>     | <b>0</b>              |
| <b>8. 2017 tv lost - new exemptions</b>       | <b>461,195</b>        |
| A. Absolute exemptions                        | 0                     |
| B. Partial exemptions                         | 461,195               |
| C. Value loss                                 | 461,195               |
| <b>9. 2017 tv lost - special use</b>          | <b>36,504</b>         |
| A. 2017 market value                          | 36,774                |
| B. 2018 special value                         | 270                   |
| C. Value loss                                 | 36,504                |
| <b>10. Total adjustments</b>                  | <b>497,699</b>        |
| <b>11. 2017 adjusted taxable value</b>        | <b>14,155,284</b>     |
| <b>12. Adjusted 2017 taxes</b>                | <b>218,408</b>        |
| <b>13. Taxes refunded prior years</b>         | <b>1,707</b>          |
| <b>14. Adjusted 2017 taxes</b>                | <b>220,114</b>        |
| <b>15. Total 2018 Taxable Value</b>           | <b>18,956,628</b>     |
| A. Certified                                  | 18,956,628            |
| B. Pollution control                          | 0                     |
| C. Totals                                     | 18,956,628            |
| <b>16. Total value under protest</b>          | <b>0</b>              |
| A. 2018 tv under protest                      | 0                     |
| B. 2018 tv not on roll                        | 0                     |
| C. Total                                      | 0                     |
| <b>17. 2018 O-65 homesteads</b>               | <b>2,677,357</b>      |
| <b>18. 2018 taxable value</b>                 | <b>16,279,271</b>     |
| <b>19. Total 2018 taxable value - annexed</b> | <b>0</b>              |
| <b>20. 2018 tv - new improvements</b>         | <b>369,010</b>        |
| <b>21. Total adjustments</b>                  | <b>369,010</b>        |
| <b>22. 2018 adjusted taxable value</b>        | <b>15,910,261</b>     |
| <b>23. 2018 effective rate</b>                | <b>1.383474</b>       |

| <b>ROLLBACK WORKSHEET</b>                         |                 |
|---|-----------------|
| <b>25. 2005 m&amp;o rate</b>                      | <b>1.500000</b> |
| <b>26. Compressed Rate</b>                        | <b>1.040000</b> |
| <b>27. 2018 M&amp;O Rollback Rate (see below)</b> | <b>1.170000</b> |
| <b>28. 2018 debt</b>                              | <b>60,712</b>   |
| <b>29. Certified excess debt collections</b>      | <b>0</b>        |

|  |            |
|--|------------|
| 30. Adjusted 2018 debt                 | 60,712     |
| 31. Certified anticipated coll. Rate   | 100.0000%  |
| 32. 2018 debt adjusted for collections | 60,712     |
| 33. 2018 TIF Captured Appraised Value  | 0          |
| 34. 2018 total taxable value           | 16,279,271 |
| 35. 2018 debt rate                     | 0.372941   |
| 36. 2018 rollback rate                 | 1.54294    |

**NOTES**

Highlighted cells are calculated by the computer

Line 28D should be entered as a negative number if transferring out.

Line 27 Use the lesser of the number from the TEA Worksheet or  
Line 26 + any pennies approved by election - 04