

2015 Effective Tax Rate Worksheet

Caddo Mills ISD

See pages 13 to 15 for an explanation of the rollback tax rate.

<p>1. 2014 total taxable value. Enter the amount of 2014 taxable value on the 2014 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing.</p>	<p>\$375,265,547</p>
<p>2. 2014 tax ceilings and Chapter 313 limitations.</p> <p>A. Enter 2014 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. \$37,244,819</p> <p>B. Enter 2014 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your attorney.) \$0</p> <p>C. Add A and B. \$37,244,819</p>	<p>\$37,244,819</p>
<p>3. Preliminary 2014 adjusted taxable value. Subtract line 2 from line 1.</p>	<p>\$338,020,728</p>
<p>4. 2014 total adopted tax rate. (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted maintenance and operations rate and debt rate separately).</p>	<p>1.501000/\$100</p>
<p>5. 2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value.</p> <p>A. Original 2014 ARB values: \$0</p> <p>B. 2014 values resulting from final court decisions: -\$0</p> <p>C. 2014 value loss. Subtract B from A: \$0</p>	<p>\$0</p>
<p>6. 2014 taxable value, adjusted for court-ordered reductions. Add line 3 and line 5C.</p>	<p>\$338,020,728</p>
<p>7. 2014 taxable value of property in territory the school deannexed after January 1, 2014. Enter the 2014 value of property in deannexed territory.</p>	<p>\$0</p>
<p>8. 2014 taxable value lost because property first qualified for an exemption in 2015. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions.</p> <p>A. Absolute exemptions. Use 2014 market value: \$219,870</p> <p>B. Partial exemptions. 2015 exemption amount, or 2015 percentage exemption times 2014 value: + \$17,564,301</p> <p>C. Value loss. Total of A and B: \$17,784,171</p>	<p>\$17,784,171</p>

2015 Effective Tax Rate Worksheet (continued)

Caddo Mills ISD

9.	<p>2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015. Use only those properties that first qualified in 2015; do not use properties that qualified in 2014.</p> <p>A. 2014 market value: \$272,389</p> <p>B. 2015 productivity or special appraised value: - \$5,500</p> <p>C. Value loss. Subtract B from A: \$266,889</p>	
10.	Total adjustments for lost value. Add lines 7, 8C, and 9C.	\$18,051,060
11.	2014 adjusted taxable value. Subtract line 10 from line 6.	\$319,969,668
12.	Adjusted 2014 taxes. Multiply line 4 times line 11 and divide by \$100.	\$4,802,744
13.	Taxes refunded for years preceding tax year 2014: Enter the amount of taxes refunded in the preceding year for tax years before that year. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2014. This line applies only to tax years preceding tax year 2014.	\$2,956
14.	Adjusted 2014 taxes with refunds. Add lines 12 and 13.	\$4,805,700
15.	<p>Total 2015 taxable value on the 2015 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 17). These homesteads include homeowners age 65 or older or disabled.</p> <p>A. Certified values only: \$374,176,242</p> <p>B. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property (use this line based on attorney's advice): - \$0</p> <p>C. Total 2015 value. Subtract B from A. \$374,176,242</p>	
16.	<p>Total value of properties under protest or not included on certified appraisal roll.</p> <p>A. 2015 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value. \$0</p>	\$0

2015 Effective Tax Rate Worksheet (concluded)

Caddo Mills ISD

16. (cont.)	<p>B. 2015 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value, and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate). Enter the total value. \$0</p> <p>C. Total value under protest or not certified. Add A and B. \$0</p>	
17.	<p>2015 tax ceilings and Chapter 313 limitations.</p> <p>A. Enter 2015 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. \$31,359,350</p> <p>B. Enter 2015 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your attorney.) \$0</p> <p>C. Add A and B. \$31,359,350</p>	
18.	2015 total taxable value. Add lines 15C and 16C. Subtract line 17.	\$342,816,892
19.	Total 2015 taxable value of properties in territory annexed after January 1, 2014. Include both real and personal property. Enter the 2015 value of property in territory annexed, including any territory annexed by the school district.	\$0
20.	Total 2015 taxable value of new improvements and new personal property located in new improvements. "New" means the item was not on the appraisal roll in 2014. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the unit after January 1, 2014 and be located in a new improvement.	\$10,998,720
21.	Total adjustments to the 2015 taxable value. Add lines 19 and 20.	\$10,998,720
22.	2015 adjusted taxable value. Subtract line 21 from line 18.	\$331,818,172
23.	2015 effective tax rate. Divide lines 14 by line 22 and multiply by \$100.	\$1.448293/\$100
24.	2015 effective tax rate for ISDs with Chapter 313 Limitations. Add together the effective tax rates for maintenance and operations and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement.	\$0.000000

2015 Rollback Tax Rate Worksheet

Caddo Mills ISD

25.	Maintenance and operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted (M&O) rate if voters approved a rate higher than \$1.50.		\$1.500000/\$100
26.	2015 M&O compressed rate. Multiply line 25 times .6667		\$1.000050/\$100
27.	2015 rollback maintenance and operation rate. Use the lesser of the maintenance and operation rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B).	\$1.040000	\$1.040000/\$100
28.	Total 2015 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the unit's budget as M&O expenses. A: Debt also includes contractual payments to other school districts that have incurred debts on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. B: If using unencumbered funds, subtract unencumbered fund amount used from total debt and list remainder. C: School districts subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities program. D: Total: A less B less C = D	\$2,232,014 -\$0 -\$720,539	\$1,511,475
29.	Certified 2014 excess debt collections. Enter the amount certified by the collector.		\$0
30.	Adjusted 2015 debt. Subtract line 29 from line 28D.		\$1,511,475
31.	Certified 2015 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.		100.000000%
32.	2015 debt adjusted for collections. Divide line 30 by line 31.		\$1,511,475

2015 Rollback Tax Rate Worksheet (continued)
Caddo Mills ISD

33.	<p>A. Enter the 2015 captured appraised value of real property taxable by the school district in a tax increment financing zone that corresponds to the 2015 taxes that will be deposited into the tax increment fund. \$0</p> <p>B. Also, enter any new property value that is subject to an economic development tax limitation agreement in excess of the limitation amount. +\${SchoolTIFTaxableB}</p> <p>C. Total A and B \$0</p>	
34.	2015 total taxable value. Subtract line 33 from line 18.	\$342,816,892
35.	2015 debt tax rate. Divide line 32 by line 34 and multiply by \$100.	\$0.440898/\$100
36.	2015 rollback tax rate. Add lines 27 and 35.	\$1.480898/\$100

Additional Rollback Protection for Pollution Control

Caddo Mills ISD

37.	Certified expenses from TCEQ. Enter the amount certified in the determination letter from TCEQ. The school district shall provide its assessor with a copy of the letter. See Part 3, the Rollback Rate, for more details.	\$0
38.	2015 total taxable value. Enter the amount from line 34 of the <i>Rollback Tax Rate Worksheet</i> .	\$342,816,892
39.	Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	\$0.000000/\$100
40.	2015 rollback tax rate, adjusted for pollution control. Add line 39 to line 36.	\$1.480898/\$100

**2015 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: Caddo Mills ISD

Date: 07/29/2015

1. 2014 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$338,020,728
2. 2014 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	1.501000
3. Taxes refunded for years preceding tax year 2014. Enter line 13 of the Effective Tax Rate Worksheet.	\$2,956
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$5,076,647
5. 2015 total taxable value. Enter Line 19 of the Effective Tax Rate Worksheet.	\$342,816,892
6. 2015 effective tax rate. Enter line 24 of the Effective Tax Rate Worksheet or Line 47 of the Additional Sales Tax Rate Worksheet.	1.448293
7. 2015 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$4,964,993
8. Last year's total levy. Sum of line 4 for all funds.	\$5,076,647
9. 2015 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$4,964,993
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$(111,654)

Caddo Mills ISD

Tax Rate Recap for 2015 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using line 34 of the rollback tax rate worksheet and this year's frozen tax levy on homesteads of the elderly.	Additional Tax Levy Compared to <u>last year's tax levy</u> of \$5,514,728.	Additional Tax Levy Compared to <u>effective tax rate levy</u> of \$5,349,449
Last Year's Tax Rate	1.501000	\$5,530,138	\$15,409	\$180,688
Rollback Tax Rate	1.480898	\$5,461,224	\$-53,504	\$111,775
Proposed Tax Rate	1.465000	\$5,406,723	\$-108,005	\$57,274

Last Year Tax Rate Increase in Cents per \$100

0.00	1.501000	5,530,138	15,409	180,688
0.50	1.506000	5,547,278	32,550	197,829
1.00	1.511000	5,564,419	49,691	214,970
1.50	1.516000	5,581,560	66,832	232,111
2.00	1.521000	5,598,701	83,973	249,252
2.50	1.526000	5,615,842	101,114	266,393
3.00	1.531000	5,632,983	118,254	283,534
3.50	1.536000	5,650,123	135,395	300,674
4.00	1.541000	5,667,264	152,536	317,815
4.50	1.546000	5,684,405	169,677	334,956
5.00	1.551000	5,701,546	186,818	352,097
5.50	1.556000	5,718,687	203,959	369,238
6.00	1.561000	5,735,828	221,100	386,379
6.50	1.566000	5,752,969	238,240	403,519
7.00	1.571000	5,770,109	255,381	420,660
7.50	1.576000	5,787,250	272,522	437,801
8.00	1.581000	5,804,391	289,663	454,942
8.50	1.586000	5,821,532	306,804	472,083
9.00	1.591000	5,838,673	323,945	489,224
9.50	1.596000	5,855,814	341,085	506,365
10.00	1.601000	5,872,954	358,226	523,505
10.50	1.606000	5,890,095	375,367	540,646
11.00	1.611000	5,907,236	392,508	557,787
11.50	1.616000	5,924,377	409,649	574,928
12.00	1.621000	5,941,518	426,790	592,069
12.50	1.626000	5,958,659	443,931	609,210
13.00	1.631000	5,975,800	461,071	626,350
13.50	1.636000	5,992,940	478,212	643,491
14.00	1.641000	6,010,081	495,353	660,632
14.50	1.646000	6,027,222	512,494	677,773

- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

Tax Levy: This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2014 CERTIFIED TOTALS

Property Count: 5,028

SCM - CADDO MILLS ISD

Grand Totals

7/24/2015

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Land		Value			
Homesite:		40,024,365			
Non Homesite:		32,062,314			
Ag Market:		97,867,012			
Timber Market:		0	Total Land	(+) 169,953,691	
Improvement		Value			
Homesite:		213,601,444			
Non Homesite:		67,746,467	Total Improvements	(+) 281,347,911	
Non Real		Count	Value		
Personal Property:	316		99,372,058		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+) 99,372,058
			Market Value	=	550,673,660
Ag	Non Exempt	Exempt			
Total Productivity Market:	97,867,012	0			
Ag Use:	3,363,683	0	Productivity Loss	(-) 94,503,329	
Timber Use:	0	0	Appraised Value	=	456,170,331
Productivity Loss:	94,503,329	0	Homestead Cap	(-) 627,165	
			Assessed Value	=	455,543,166
			Total Exemptions Amount	(-) 80,277,619	
			<i>(Breakdown on Next Page)</i>		
			Net Taxable	=	375,265,547

Freeze	Assessed	Taxable	Actual Tax	Celling	Count			
DP	6,639,767	4,553,298	60,408.22	67,941.95	91			
OV65	47,086,572	32,691,521	380,629.72	404,859.00	494			
Total	53,726,339	37,244,819	441,037.94	472,800.95	585	Freeze Taxable	(-) 37,244,819	
Tax Rate	1.501000							
						Freeze Adjusted Taxable	= 338,020,728	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,514,729.07 = 338,020,728 * (1.501000 / 100) + 441,037.94

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2015 CERTIFIED TOTALS

Property Count: 5,062

SCM - CADDO MILLS ISD
Grand Totals

7/20/2015

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Land		Value		
Homesite:		41,679,935		
Non Homesite:		32,877,159		
Ag Market:		104,122,402		
Timber Market:		0	Total Land	(+) 178,679,496
Improvement		Value		
Homesite:		228,303,487		
Non Homesite:		69,306,642	Total Improvements	(+) 297,610,129
Non Real		Count	Value	
Personal Property:	332		96,303,663	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 96,303,663
			Market Value	= 572,593,288
Ag		Non Exempt	Exempt	
Total Productivity Market:	104,122,402		0	
Ag Use:	3,417,752		0	Productivity Loss (-) 100,704,650
Timber Use:	0		0	Appraised Value = 471,888,638
Productivity Loss:	100,704,650		0	
			Homestead Cap	(-) 1,083,117
			Assessed Value	= 470,805,521
			Total Exemptions Amount (Breakdown on Next Page)	(-) 96,629,279
			Net Taxable	= 374,176,242

Freeze	Assessed	Taxable	Actual Tax	Celling	Count	
DP	5,747,307	3,438,349	46,988.30	59,533.39	77	
OV65	45,365,379	27,916,047	337,468.48	385,236.93	470	
Total	51,112,686	31,354,396	384,456.78	444,770.32	547	Freeze Taxable (-) 31,354,396
Tax Rate	1.501000					
Transfer	Assessed	Taxable	Post. % Taxable	Adjustment	Count	
DP	65,640	30,640	30,640	0	2	
OV65	492,710	332,710	327,756	4,954	4	
Total	558,350	363,350	358,396	4,954	6	Transfer Adjustment (-) 4,954
						Freeze Adjusted Taxable = 342,816,892

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,530,138.33 = 342,816,892 * (1.501000 / 100) + 384,456.78

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2015 CERTIFIED TOTALS

Property Count: 5,062

SCM - CADDO MILLS ISD
Effective Rate Assumption

7/20/2015

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New Value

TOTAL NEW VALUE MARKET: \$11,332,070
TOTAL NEW VALUE TAXABLE: \$10,998,720

New Exemptions

Exemption	Description	Count	2014 Market Value	2014 Market Value
EX-XG	11.184 Primarily performing charitable functio	1		\$190,520
EX-XN	11.252 Motor vehicles leased for personal use	1		\$0
EX366	HB366 Exempt	7		\$29,350
ABSOLUTE EXEMPTIONS VALUE LOSS				\$219,870

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$13,382
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	3	\$24,450
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$217,146
DVHSS	Disabled Veteran Homestead Surviving Spouse	2	\$40,540
HS	Homestead	72	\$1,460,855
OV65	Over 65	32	\$346,657
PARTIAL EXEMPTIONS VALUE LOSS			\$2,151,530
NEW EXEMPTIONS VALUE LOSS			\$2,371,400

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
HS	Homestead	1,616	\$15,412,771
INCREASED EXEMPTIONS VALUE LOSS			\$15,412,771

TOTAL EXEMPTIONS VALUE LOSS \$17,784,171

New Ag / Timber Exemptions

2014 Market Value \$272,389 Count: 9
2015 Ag/Timber Use \$5,500
NEW AG / TIMBER VALUE LOSS \$266,889

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,756	\$119,562	\$24,323	\$95,239
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
821	\$139,095	\$24,908	\$114,187



Tax Rates/Exemptions P&I Schedule

Tax Year:

Bill Create Date:

Collection Option:

- None - Appraisal Entity
- Collect All Taxes
- Generate Statement Only
- Collect Special Inventory Only

Enable Calculation of Freeze Ceiling

Ready to create bills/statements

Rates

M & O:

Protected I & S:

I & S:

Sales Tax Rate:

Total:

Weed Control:

Exemptions

Type	Description	Freeze Ceilir
DP	Disability	Yes
DV1	Disabled Veterans 10% - 29%	No
DV2	Disabled Veterans 30% - 49%	No
DV3	Disabled Veterans 50% - 69%	No
DV4	Disabled Veterans 70% - 79%	No

Refund Paid Totals Report

Date Range: 10/1/2014 - 7/23/2015

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code SCM									
2008	156.01	70.65	226.66	0.00	0.00	0.00	0.00	0.00	226.66
2009	156.01	70.65	226.66	0.00	0.00	0.00	0.00	0.00	226.66
2010	8.32	4.00	12.32	1.58	0.76	2.93	0.00	0.00	17.59
2011	19.28	9.28	28.56	0.00	0.00	0.00	0.00	0.00	28.56
2012	8.32	4.00	12.32	0.00	0.00	0.00	0.00	0.00	12.32
2013	1,654.46	795.41	2,449.87	41.33	19.87	71.00	0.00	0.00	2,582.07
2014	20,007.02	8,868.49	28,875.51	0.00	0.00	0.00	0.00	0.00	28,875.51
Total For SCM	22,009.42	9,822.48	31,831.90	42.91	20.63	73.93	0.00	0.00	31,969.37
Grand Totals	22,009.42	9,822.48	31,831.90	42.91	20.63	73.93	0.00	0.00	31,969.37

(2,002) (2,956)

2014

M&O = 1.04
 I&S = 0.461

 1.501

**THIS INFORMATION IS REQUIRED TO FIGURE YOUR
ROLLBACK TAX RATE. PLEASE RETURN ASAP!**

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
<u>Maintenance & Operations</u>	<u>-0-</u>
<u>Interest & Sinking</u>	<u>-0-</u>

Schedule B - 2015 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or to be Paid from Contract Payment Property Taxes	Interest to to be Paid Taxes from Property	Other Amounts to be Paid	Total Payment
	\$	\$	\$	\$
<u>Bonds</u>	<u>573,713.</u>	<u>1,651,801.</u>	<u>6,500.</u>	<u>2,232,014.</u>

Total required for 2015 debt service	\$ <u>2,232,014.</u>
- Amount (if any) paid from funds listed in Schedule A	\$ <u>-0-</u>
- Amount (if any) paid from other resources	\$ <u>720,539.</u>
- Excess collections last year	\$ <u>-0-</u>
= Total to be paid from taxes in 2015	\$ <u>1,511,475.</u>
+ Amount added in anticipation that the unit will Collect only 100% of its taxes in 2015	\$ <u>-0-</u>
= Total Debt Levy	\$ <u>1,511,475.</u>

SCHOOLS ONLY					
Comparison of Proposed Rates with Last Year's Rates					
	Maintenance & Operations	Interest & Sinking Fund	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$ <u>1.04</u>	\$ <u>0.461</u>	\$ <u>1.501</u>	\$ <u>3,596</u>	\$ <u>5,443</u>
Rate to Maintain Same Operations Revenue & Pay Debt Service	\$ <u>1.07946</u>	\$ <u>0.44796</u>	\$ <u>1.52743</u>	\$ <u>3,481</u>	\$ <u>5,571</u>
Proposed Rate	\$ <u>1.04</u>	\$ <u>0.425</u>	\$ <u>1.465</u>	\$ <u>3,421</u>	\$ <u>5,509</u>

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds and the tax rate necessary to pay those bonds were approved by the voters of this district.

Schedule C - Expected Revenue from Additional Sales Tax

(For hospitals, cities and counties with additional sales tax to reduce property taxes) In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ _____ in additional sales and use tax revenues.

For County: The County has executed any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (for Counties)

The Hunt County Auditor certifies that Hunt County has spent \$ _____ in the previous 12 months beginning _____, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Hunt County Sheriff has provided information on these cost, minus the state revenues received for reimbursement of such cost.

AUTHORIZED SIGNATURE Kathryn Weis
DATE 7-28-15