

# 2017 Effective Tax Rate Worksheet

## CAMPBELL ISD

See pages 13 to 15 for an explanation of the rollback tax rate.

1.	<b>2016 total taxable value.</b> Enter the amount of 2016 taxable value on the 2016 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2).	\$89,337,386
2.	<b>2016 tax ceilings and Chapter 313 limitations.</b> A. Enter 2016 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>1</sup> <span style="float: right;">\$15,380,921</span> B. Enter 2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations (M&O) taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.) <sup>2</sup> <span style="float: right;">\$0</span> C. Add A and B. <span style="float: right;">\$15,380,921</span>	\$15,380,921
3.	<b>Preliminary 2016 adjusted taxable value.</b> Subtract line 2 from line 1.	\$73,956,465
4.	<b>2016 total adopted tax rate.</b> (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted M&O rate and debt rate separately).	1.040000/\$100
5.	<b>2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value.</b> A. Original 2016 ARB values: <span style="float: right;">\$0</span> B. 2016 values resulting from final court decisions: <span style="float: right;">-\$0</span> C. 2016 value loss. Subtract B from A: <span style="float: right;">\$0</span>	\$0
6.	<b>2016 taxable value, adjusted for court-ordered reductions.</b> Add line 3 and line 5C.	\$73,956,465
7.	<b>2016 taxable value of property in territory the school deannexed after January 1, 2016.</b> Enter the 2016 value of property in deannexed territory.	\$0

<sup>1</sup> Tex. Tax Code § 26.012(14)

<sup>2</sup> Tex. Tax Code § 26.012(6)

## 2017 Effective Tax Rate Worksheet (continued)

### CAMPBELL ISD

<b>8.</b>	<p><b>2016 taxable value lost because property first qualified for an exemption in 2017.</b> Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freepport, "goods-in-transit" exemptions.</p> <p>A. Absolute exemptions. Use 2016 market value: <span style="float: right;">\$350</span></p> <p>B. Partial exemptions. 2017 exemption amount, or 2017 percentage exemption times 2016 value: <span style="float: right;">+ \$352,998</span></p> <p>C. Value loss. Total of A and B: <span style="float: right;">\$353,348</span></p>	
<b>9.</b>	<p><b>2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017.</b> Use only those properties that first qualified in 2017; do not use properties that qualified in 2016.</p> <p>A. 2016 market value: <span style="float: right;">\$562,956</span></p> <p>B. 2017 productivity or special appraised value: <span style="float: right;">- \$23,790</span></p> <p>C. Value loss. Subtract B from A: <span style="float: right;">\$539,166</span></p>	
<b>10.</b>	<b>Total adjustments for lost value.</b> Add lines 7, 8C, and 9C.	\$892,514
<b>11.</b>	<b>2016 adjusted taxable value.</b> Subtract line 10 from line 6.	\$73,063,951
<b>12.</b>	<b>Adjusted 2016 taxes.</b> Multiply line 4 times line 11 and divide by \$100.	\$759,865
<b>13.</b>	<b>Taxes refunded for years preceding tax year 2016:</b> Enter the amount of taxes refunded by the district for tax years preceding tax year 2016. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2016. This line applies only to tax years preceding tax year 2016.	\$2,310
<b>14.</b>	<b>Adjusted 2016 taxes with refunds.</b> Add lines 12 and 13.	\$762,175
<b>15.</b>	<p><b>Total 2017 taxable value on the 2017 certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 17). These homesteads include homeowners age 65 or older or disabled.</p> <p>A. <b>Certified values</b> only:<sup>3</sup> <span style="float: right;">\$96,468,282</span></p> <p>B. <b>Pollution control exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control property: <span style="float: right;">- \$0</span></p> <p>C. <b>Total 2017 value.</b> Subtract B from A. <span style="float: right;">\$96,468,282</span></p>	

<sup>3</sup> Tex. Tax Code § 26.012(6)

## 2017 Effective Tax Rate Worksheet (continued)

### CAMPBELL ISD

<b>16.</b>	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b></p> <p><b>A. 2017 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.</p> <p style="text-align: right;">\$0</p> <p><b>B. 2017 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value, and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate). Enter the total value.</p> <p style="text-align: right;">\$0</p> <p><b>C. Total value under protest or not certified.</b> Add A and B.</p> <p style="text-align: right;">\$0</p>	
<b>17.</b>	<p><b>2017 tax ceilings and Chapter 313 limitations.</b></p> <p><b>A.</b> Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.<sup>4</sup></p> <p style="text-align: right;">\$16,313,215</p> <p><b>B.</b> Enter 2017 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.)<sup>5</sup></p> <p style="text-align: right;">\$0</p> <p><b>C.</b> Add A and B.</p> <p style="text-align: right;">\$16,313,215</p>	

<sup>4</sup> Tex. Tax Code § 26.012(6)(A)(i)

<sup>5</sup> Tex. Tax Code § 26.012(6)(A)(ii)

## 2017 Effective Tax Rate Worksheet (concluded)

### CAMPBELL ISD

18.	<b>2017 total taxable value.</b> Add lines 15C and 16C. Subtract line 17.	\$80,155,067
19.	<b>Total 2017 taxable value of properties in territory annexed after January 1, 2016.</b> Include both real and personal property. Enter the 2017 value of property in territory annexed by the school district.	\$0
20.	<b>Total 2017 taxable value of new improvements and new personal property located in new improvements.</b> "New" means the item was not on the appraisal roll in 2016. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the unit after January 1, 2016 and be located in a new improvement.	\$1,471,750
21.	<b>Total adjustments to the 2017 taxable value.</b> Add lines 19 and 20.	\$1,471,750
22.	<b>2017 adjusted taxable value.</b> Subtract line 21 from line 18.	\$78,683,317
23.	<b>2017 effective tax rate.</b> Divide lines 14 by line 22 and multiply by \$100.	\$0.968661/\$100
24.	<b>2017 effective tax rate for ISDs with Chapter 313 Limitations.</b> Add together the effective tax rates for M&O and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement.	\$0.000000

# 2017 Rollback Tax Rate Worksheet

## CAMPBELL ISD

25.	<b>Maintenance and operations (M&amp;O) tax rate. Enter \$1.50 OR the 2005 adopted (M&amp;O) rate if voters approved a rate higher than \$1.50.</b>	\$0.000000/\$100
26.	<b>Multiply line 25 times .6667</b>	\$0.000000/\$100
27.	<b>2017 rollback M&amp;O rate.</b> Use the lesser of the M&O rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B). <span style="float: right;">\$1.040000</span>	\$1.040000/\$100
28.	<b>Total 2017 debt to be paid with property tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the school district's budget as M&O expenses. <b>A:</b> Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. <span style="float: right;">\$51,595</span> <b>B:</b> If using unencumbered funds, subtract unencumbered fund amount used from total debt. <span style="float: right;">-\$0</span> <b>C:</b> Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or the instructional facilities allotment program. <span style="float: right;">-\$0</span> <b>D:</b> Total: Subtract B and C from A. <span style="float: right;">\$51,595</span>	
29.	<b>Certified 2016 excess debt collections.</b> Enter the amount certified by the collector.	\$0
30.	<b>Adjusted 2017 debt.</b> Subtract line 29 from line 28D.	\$51,595
31.	<b>Certified 2017 anticipated collection rate.</b> Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100.000000%
32.	<b>2017 debt adjusted for collections.</b> Divide line 30 by line 31.	\$51,595
33.	<b>2017 total taxable value.</b> Enter amount on line 18.	\$80,155,067
34.	<b>2017 debt tax rate.</b> Divide line 32 by line 33 and multiply by \$100.	\$0.064368/\$100
35.	<b>2017 rollback tax rate.</b> Add lines 27 and 34.	\$1.104368/\$100

**2017 Notice of Effective Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

**Entity Name:** CAMPBELL ISD

**Date:** 08/02/2017

<b>1.</b> 2016 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$73,956,465
<b>2.</b> 2016 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	1.040000
<b>3.</b> Taxes refunded for years preceding tax year 2016. Enter line 13 of the Effective Tax Rate Worksheet.	\$2,310
<b>4.</b> Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$771,457
<b>5.</b> 2017 total taxable value. Enter Line 19 of the Effective Tax Rate Worksheet.	\$80,155,067
<b>6.</b> 2017 effective tax rate. Enter line 24 of the Effective Tax Rate Worksheet or Line 47 of the Additional Sales Tax Rate Worksheet.	0.968661
<b>7.</b> 2017 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$776,431
<b>8.</b> Last year's total levy. Sum of line 4 for all funds.	\$771,457
<b>9.</b> 2017 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$776,431
<b>10.</b> Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$4,974

## CAMPBELL ISD

### Tax Rate Recap for 2017 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using line 34 of the rollback tax rate worksheet and this year's frozen tax levy on homesteads of the elderly.	Additional Tax Levy Compared to last year's tax levy of \$877,505.	Additional Tax Levy Compared to effective tax rate levy of \$880,673
Last Year's Tax Rate	1.040000	\$937,855	\$60,349	\$57,182
Rollback Tax Rate	1.104368	\$989,449	\$111,944	\$108,776
Proposed Tax Rate	0.000000	\$104,242	\$-773,263	\$-776,431

#### Last Year Tax Rate Increase in Cents per \$100

0.00	1.040000	937,855	60,349	57,182
0.50	1.045000	941,862	64,357	61,190
1.00	1.050000	945,870	68,365	65,197
1.50	1.055000	949,878	72,373	69,205
2.00	1.060000	953,886	76,380	73,213
2.50	1.065000	957,893	80,388	77,221
3.00	1.070000	961,901	84,396	81,228
3.50	1.075000	965,909	88,404	85,236
4.00	1.080000	969,917	92,411	89,244
4.50	1.085000	973,924	96,419	93,252
5.00	1.090000	977,932	100,427	97,259
5.50	1.095000	981,940	104,435	101,267
6.00	1.100000	985,948	108,443	105,275
6.50	1.105000	989,955	112,450	109,283
7.00	1.110000	993,963	116,458	113,290
7.50	1.115000	997,971	120,466	117,298
8.00	1.120000	1,001,979	124,474	121,306
8.50	1.125000	1,005,987	128,481	125,314
9.00	1.130000	1,009,994	132,489	129,321
9.50	1.135000	1,014,002	136,497	133,329
10.00	1.140000	1,018,010	140,505	137,337
10.50	1.145000	1,022,018	144,512	141,345
11.00	1.150000	1,026,025	148,520	145,352
11.50	1.155000	1,030,033	152,528	149,360
12.00	1.160000	1,034,041	156,536	153,368
12.50	1.165000	1,038,049	160,543	157,376
13.00	1.170000	1,042,056	164,551	161,383
13.50	1.175000	1,046,064	168,559	165,391
14.00	1.180000	1,050,072	172,567	169,399
14.50	1.185000	1,054,080	176,574	173,407

- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

**Tax Levy:** This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

**Additional Levy Last Year:** This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

**For School Districts:** This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

**Additional Levy This Year:** This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

**COUNTIES ONLY:** All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.



# 2016 CERTIFIED TOTALS

Property Count: 2,207

SCA - CAMPBELL ISD  
Grand Totals

7/18/2017

3:50:48PM

Land		Value			
Homesite:		7,690,324			
Non Homesite:		13,378,480			
Ag Market:		57,161,232			
Timber Market:		0		<b>Total Land</b>	(+) 78,230,036
Improvement		Value			
Homesite:		66,921,950			
Non Homesite:		24,997,198		<b>Total Improvements</b>	(+) 91,919,148
Non Real		Count	Value		
Personal Property:		94	10,111,298		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 10,111,298
				<b>Market Value</b>	= 180,260,482
Ag	Non Exempt	Exempt			
Total Productivity Market:	57,161,232	0			
Ag Use:	1,838,700	0		<b>Productivity Loss</b>	(-) 55,322,532
Timber Use:	0	0		<b>Appraised Value</b>	= 124,937,950
Productivity Loss:	55,322,532	0		<b>Homestead Cap</b>	(-) 1,495,774
				<b>Assessed Value</b>	= 123,442,176
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 34,104,790
				<b>Net Taxable</b>	= 89,337,386

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	1,520,648	798,733	6,594.62	6,914.86	25	
OV65	23,395,811	14,582,188	101,763.69	104,813.89	282	
<b>Total</b>	<b>24,916,459</b>	<b>15,380,921</b>	<b>108,358.31</b>	<b>111,728.75</b>	<b>307</b>	<b>Freeze Taxable</b> (-) 15,380,921
<b>Tax Rate</b>	<b>1.040000</b>					
						<b>Freeze Adjusted Taxable</b> = 73,956,465

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 877,505.55 = 73,956,465 \* (1.040000 / 100) + 108,358.31

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2017 CERTIFIED TOTALS

Property Count: 2,208

SCA - CAMPBELL ISD  
Grand Totals

7/19/2017

8:38:34AM

Land		Value			
Homesite:		7,956,126			
Non Homesite:		14,174,282			
Ag Market:		67,822,919			
Timber Market:		0	<b>Total Land</b>	(+) 89,953,327	
Improvement		Value			
Homesite:		72,403,086			
Non Homesite:		25,272,633	<b>Total Improvements</b>	(+) 97,675,719	
Non Real		Count	Value		
Personal Property:	100		10,445,100		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 10,445,100
				<b>Market Value</b>	= 198,074,146
Ag		Non Exempt	Exempt		
Total Productivity Market:		67,822,919	0		
Ag Use:		1,812,910	0	<b>Productivity Loss</b>	(-) 66,010,009
Timber Use:		0	0	<b>Appraised Value</b>	= 132,064,137
Productivity Loss:		66,010,009	0	<b>Homestead Cap</b>	(-) 1,569,333
				<b>Assessed Value</b>	= 130,494,804
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 34,026,522
				<b>Net Taxable</b>	= 96,468,282

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,280,405	694,801	5,274.41	5,567.49	21		
OV65	24,145,897	15,618,414	98,968.19	101,974.84	265		
<b>Total</b>	<b>25,426,302</b>	<b>16,313,215</b>	<b>104,242.60</b>	<b>107,542.33</b>	<b>286</b>	<b>Freeze Taxable</b>	(-) 16,313,215
<b>Tax Rate</b>	1.040000						
						<b>Freeze Adjusted Taxable</b>	= 80,155,067

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 937,855.30 = 80,155,067 \* (1.040000 / 100) + 104,242.60

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 2,208

SCA - CAMPBELL ISD  
Effective Rate Assumption

7/19/2017 8:39:18AM

**New Value**

TOTAL NEW VALUE MARKET: **\$1,510,000**  
TOTAL NEW VALUE TAXABLE: **\$1,471,750**

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	2	2016 Market Value	\$0
EX-XV	Other Exemptions (including public property, r	1	2016 Market Value	\$350
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$350</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$10,000
DV4	Disabled Veterans 70% - 100%	1	\$6,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$2,000
DVHSS	Disabled Veteran Homestead Surviving Spouse	2	\$0
HS	Homestead	16	\$274,998
OV65	Over 65	8	\$60,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$352,998</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$353,348</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS \$353,348**

**New Ag / Timber Exemptions**

2016 Market Value \$562,956 Count: 25  
2017 Ag/Timber Use \$23,790  
**NEW AG / TIMBER VALUE LOSS \$539,166**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
632	\$98,472	\$24,918	\$73,554
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
41	\$69,758	\$25,374	\$44,384

THIS INFORMATION IS REQUIRED TO FIGURE YOUR ROLLBACK TAX RATE. PLEASE RETURN ASAP!

**Schedule A - Unencumbered Fund Balances**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Maintenance + Operations	4,655,471
Interest + Sinking	98,029

**Schedule B - 2017 Debt Service**

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or to be Paid from Contract Payment Property Taxes	Interest to be Paid Taxes from Property	Other Amounts to be Paid	Total Payment
General Obligation Bond Series 2004	\$ 48,198.	\$ 1897.	\$ 1500	\$ 51,595.

- Total Outstanding unpaid bonded indebtedness \$ 48,198. (Principal only)

Total required for 2017 debt service	\$ 51,595.00
- Amount (if any) paid from funds listed in Schedule A	\$ 51,595.00
- Amount (if any) paid from other resources	\$ -
- Excess collections last year	\$ -
= Total to be paid from taxes in 2017	\$ -0-
+ Amount added in anticipation that the unit will collect only 100% of its taxes in 2017	\$ -
= Total Debt Levy	\$ 51,595.00

**SCHOOLS ONLY**

**Comparison of Proposed Rates with Last Year's Rates**

	Maintenance & Operations	Interest & Sinking Fund	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$ 1.0400	\$ 0.0000	\$ 1.0400	\$ 2603	\$ 7639
Rate to Maintain Same Operations Revenue & Pay Debt Service	\$ 1.13285	\$ 0.06406	\$ 1.19691	\$ 3083	\$ 7641
Proposed Rate	\$ 1.0400	\$ 0.0000	\$ 1.0400	\$ 2737	\$ 7641

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds and the tax rate necessary to pay those bonds were approved by the voters of this district.

**Schedule C - Expected Revenue from Additional Sales Tax** n/a

(For hospitals, cities and counties with additional sales tax to reduce property taxes) In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ \_\_\_\_\_ in additional sales and use tax revenues.

For County: The County has executed any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

**Schedule D - State Criminal Justice Mandate (for Counties)** n/a

The Hunt County Auditor certifies that Hunt County has spent \$ \_\_\_\_\_ in the previous 12 months beginning \_\_\_\_\_, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Hunt County Sheriff has provided information on these cost, minus the state revenues received for reimbursement of such cost.

AUTHORIZED SIGNATURE

Captain [Signature]  
8/11/17

DATE



Tax Rates/Exemptions **P&I Schedule**

Tax Year:

Bill Create Date:

Collection Option:

- None - Appraisal Entity
- Collect All Taxes
- Generate Statement Only
- Collect Special Inventory Only

Enable Calculation of Freeze Ceiling

Ready to create bills/statements

Rates

M & O:

Protected I & S:

I & S:

Sales Tax Rate:

Total:

Weed Control:

## Refund Paid Totals Report

Date Range: 10/1/2016 - 7/19/2017

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
<b>Entity Code SCA</b>									
2005	336.74	22.20	358.94	29.56	1.95	0.00	0.00	0.00	390.45
2007	104.01	5.00	109.01	0.00	0.00	0.00	0.00	0.00	109.01
2009	156.01	8.49	164.50	0.00	0.00	0.00	0.00	0.00	164.50
2010	236.59	10.42	247.01	0.00	0.00	0.00	0.00	0.00	247.01
2011	298.69	12.69	311.38	0.00	0.00	0.00	0.00	0.00	311.38
2012	21.74	1.05	22.79	0.00	0.00	0.00	0.00	0.00	22.79
2013	21.74	0.98	22.72	0.00	0.00	0.00	0.00	0.00	22.72
2014	33.31	1.96	35.27	3.54	0.22	2.25	0.00	0.00	41.28
2015	990.85	47.64	1,038.49	0.00	0.00	0.00	0.00	0.00	1,038.49
2016	<del>4,110.87</del>	0.00	<del>4,110.87</del>	0.00	0.00	0.00	0.00	0.00	4,110.87
<b>Total For SCA</b>	6,310.55	110.43	6,420.98	33.10	2.17	2.25	0.00	0.00	6,458.50
<b>Grand Totals</b>	6,310.55	110.43	6,420.98	33.10	2.17	2.25	0.00	0.00	6,458.50
	<b>2,199.68</b>		<b>2,310.11</b>						