

# 2015 Effective Tax Rate Worksheet

## City of Greenville

See pages 13 to 16 for an explanation of the effective tax rate.

<b>1.</b>	<b>2014 total taxable value.</b> Enter the amount of 2014 taxable value on the 2014 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14).	\$1,514,917,211
<b>2.</b>	<b>2014 tax ceilings.</b> Counties, Cities and Junior College Districts. Enter 2014 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2014 or prior year for homeowners age 65 or older or disabled, use this step.	\$0
<b>3.</b>	<b>Preliminary 2014 adjusted taxable value.</b> Subtract line 2 from line 1.	\$1,514,917,211
<b>4.</b>	<b>2014 total adopted tax rate.</b>	\$0.699000/\$100
<b>5.</b>	<b>2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value.</b> A. Original 2014 ARB values: \$0 B. 2014 values resulting from final court decisions: - \$0 C. 2014 value loss. Subtract B from A.	\$0
<b>6.</b>	<b>2014 taxable value, adjusted for court-ordered reductions.</b> Add line 3 and line 5C.	\$1,514,917,211
<b>7.</b>	<b>2014 taxable value of property in territory the unit deannexed after January 1, 2014.</b> Enter the 2014 value of property in deannexed territory.	\$0
<b>8.</b>	<b>2014 taxable value lost because property first qualified for an exemption in 2014.</b> Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions. A. Absolute exemptions. Use 2014 market value: \$2,575,390 B. Partial exemptions. 2015 exemption amount or 2015 percentage exemption times 2014 value: + \$1,617,173 C. Value loss. Add A and B.	\$4,192,563

## 2015 Effective Tax Rate Worksheet (continued)

### City of Greenville

9.	<b>2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015.</b> Use only those properties that first qualified in 2015; do not use properties that qualified in 2014. A. 2014 market value: <span style="float: right;">\$212,224</span> B. 2015 productivity or special appraised value: <span style="float: right;">- \$7,160</span> C. Value loss. Subtract B from A.	\$205,064
10.	<b>Total adjustments for lost value.</b> Add lines 7, 8C and 9C.	\$4,397,627
11.	<b>2014 adjusted taxable value.</b> Subtract line 10 from line 6.	\$1,510,519,584
12.	<b>Adjusted 2014 taxes.</b> Multiply line 4 by line 11 and divide by \$100.	\$10,558,531
13.	<b>Taxes refunded for years preceding tax year 2014.</b> Enter the amount of taxes refunded during the last budget year for tax years preceding tax year 2014. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2014. This line applies only to tax years preceding tax year 2014.	\$34,921
14.	<b>Taxes in tax increment financing (TIF) for tax year 2014.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2015 captured appraised value in Line 16D, enter "0."	\$214,122
15.	<b>Adjusted 2014 taxes with refunds.</b> Add lines 12 and 13, subtract line 14.	\$10,379,330
16.	<b>Total 2015 taxable value on the 2015 certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled. A. <b>Certified values</b> only: <span style="float: right;">\$1,591,766,504</span> B. <b>Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: <span style="float: right;">+ \$0</span>	

## 2015 Effective Tax Rate Worksheet (continued)

### City of Greenville

<b>16.</b> (cont.)	<p><b>C. Pollution control exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control property (use this line based on attorney's advice): <span style="float: right;">- \$0</span></p> <p><b>D. Tax increment financing:</b> Deduct the 2015 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2015 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below. <span style="float: right;">- \$36,010,106</span></p> <p><b>E. Total 2015 value.</b> Add A and B, then subtract C and D. <span style="float: right;">\$1,555,756,398</span></p>	
<b>17.</b>	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b></p> <p><b>A. 2015 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value. <span style="float: right;">\$0</span></p> <p><b>B. 2015 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value. <span style="float: right;">+ \$0</span></p>	

## 2015 Effective Tax Rate Worksheet (continued)

### City of Greenville

<b>17.</b> <b>(cont.)</b>	<b>C. Total value under protest or not certified.</b> Add A and B.	\$0
<b>18.</b>	<b>2015 tax ceilings.</b> Counties, cities and junior colleges enter 2015 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0." If your taxing units adopted the tax ceiling provision in 2014 or prior year for homeowners age 65 or older or disabled, use this step.	\$0
<b>19.</b>	<b>2015 total taxable value.</b> Add lines 16E and 17C. Subtract line 18.	\$1,555,756,398
<b>20.</b>	<b>Total 2015 taxable value of properties in territory annexed after January 1, 2008.</b> Include both real and personal property. Enter the 2015 value of property in territory annexed.	\$0
<b>21.</b>	<b>Total 2015 taxable value of new improvements and new personal property located in new improvements.</b> "New" means the item was not on the appraisal roll in 2014. An improvement is a building, structure, fixture or fence erected on or affixed to land. A transportable structure erected on its owner's land is also included unless it is held for sale or is there only temporarily. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the unit after January 1, 2014 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2015. New improvements do not include mineral interests produced for the first time, omitted property that is back assessed and increased appraisals on existing property.	\$24,346,059
<b>22.</b>	<b>Total adjustments to the 2015 taxable value.</b> Add lines 20 and 21.	\$24,346,059
<b>23.</b>	<b>2015 adjusted taxable value.</b> Subtract line 22 from line 19.	\$1,531,410,339
<b>24.</b>	<b>2015 effective tax rate.</b> Divide line 15 by line 23 and multiply by \$100.	\$0.677762/\$100
<b>25.</b>	<b>COUNTIES ONLY.</b> Add together the effective tax rates for each type of tax the county levies. The total is the 2015 county effective tax rate.	\$/\$100

A county, city or hospital district that adopted the additional sales tax in November 2014 or in May 2015 must adjust its effective tax rate. *The Additional Sales Tax Rate Worksheet* on page 39 sets out this adjustment. Do not forget to complete the *Additional Sales Tax Rate Worksheet* if the taxing unit adopted the additional sales tax on these dates.

# 2015 Rollback Tax Rate Worksheet

## City of Greenville

See pages 17 to 21 for an explanation of the rollback tax rate.

26.	<b>2014 maintenance and operations (M&amp;O) tax rate.</b>	\$0.510100/\$100
27.	<b>2014 adjusted taxable value. Enter the amount from line 11.</b>	\$1,510,519,584
28.	<p><b>2014 M&amp;O taxes.</b></p> <p>A. Multiply line 26 by line 27 and divide by \$100. <span style="float: right;">\$7,705,160</span></p> <p>B. <b>Cities, counties and hospital districts with additional sales tax:</b> Amount of additional sales tax collected and spent on M&amp;O expenses in 2014. Enter amount from full year's sales tax revenue spent for M&amp;O in 2014 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent. <span style="float: right;">+ \$1,735,871</span></p> <p>C. <b>Counties:</b> Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0." <span style="float: right;">+ \$0</span></p> <p>D. <b>Transferring function:</b> If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0." <span style="float: right;">+/- \$0</span></p>	

**2015 Rollback Tax Rate Worksheet (continued)**  
**City of Greenville**

<b>28.</b> <b>(cont.)</b>	<p>E. Taxes refunded for years preceding tax year 2014: Enter the amount of M&amp;O taxes refunded during the last budget year for tax years preceding tax year 2014. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2014. This line applies only to tax years preceding tax year 2014. <span style="float: right;">+ \$25,146</span></p> <p>F. <b>Enhanced indigent health care expenditures:</b> Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. <span style="float: right;">+ \$0</span></p> <p>G. <b>Taxes in tax increment financing (TIF):</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2015 captured appraised value in Line 16D, enter "0." <span style="float: right;">- \$214,122</span></p> <p>H. <b>Adjusted M&amp;O Taxes.</b> Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. <span style="float: right;">\$9,252,055</span></p>	
<b>29.</b>	<b>2015 adjusted taxable value.</b> Enter line 23 from the Effective Tax Rate Worksheet.	\$1,531,410,339
<b>30.</b>	<b>2015 effective maintenance and operations rate.</b> Divide line 28H by line 29 and multiply by \$100.	\$0.604152/\$100
<b>31.</b>	<b>2015 rollback maintenance and operation rate.</b> Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.	\$0.652484/\$100

## 2015 Rollback Tax Rate Worksheet (continued)

### City of Greenville

<b>32.</b>	<p><b>Total 2015 debt to be paid with property taxes and additional sales tax revenue.</b>          "Debt" means the interest and principal that will be paid on debts that:          (1) are paid by property taxes,          (2) are secured by property taxes,          (3) are scheduled for payment over a period longer than one year and          (4) are not classified in the unit's budget as M&amp;O expenses.</p> <p>A: <b>Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. <span style="float: right;">\$5,989,578</span></p> <p>B: Subtract <b>unencumbered fund amount</b> used to reduce total debt. <span style="float: right;">-\$0</span></p> <p>C: Subtract <b>amount paid</b> from other resources. <span style="float: right;">-\$2,109,424</span></p> <p>D: <b>Adjusted debt.</b> Subtract B and C from A. <span style="float: right;">\$3,880,154</span></p>	
<b>33.</b>	<p><b>Certified 2014 excess debt collections.</b> Enter the amount certified by the collector.</p>	\$0
<b>34.</b>	<p><b>Adjusted 2015 debt.</b> Subtract line 33 from line 32.</p>	\$3,880,154
<b>35.</b>	<p><b>Certified 2015 anticipated collection rate.</b> Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.</p>	100.000000%
<b>36.</b>	<p><b>2015 debt adjusted for collections.</b> Divide line 34 by line 35.</p>	\$3,880,154
<b>37.</b>	<p><b>2015 total taxable value.</b> Enter the amount on line 19.</p>	\$1,555,756,398
<b>38.</b>	<p><b>2015 debt tax rate.</b> Divide line 36 by line 37 and multiply by \$100.</p>	\$0.249406/\$100
<b>39.</b>	<p><b>2015 rollback tax rate.</b> Add lines 31 and 38.</p>	\$0.901890/\$100
<b>40.</b>	<p><b>COUNTIES ONLY.</b> Add together the rollback tax rates for each type of tax the county levies. The total is the 2015 county rollback tax rate.</p>	\$/\$100

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

## Additional Sales Tax Rate Worksheet

### City of Greenville

41.	Units that adopted the sales tax in August or November 2014, or in January or May 2015. Enter the Comptroller's estimate of taxable sales for the previous four quarters. Units that adopted the sales tax before August 2014, skip this line.	\$0
42.	<p>Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2014, OR IN JANUARY OR MAY 2015. Multiply the amount on line 41 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2014. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$1,735,871
43.	2015 total taxable value. Enter the amount from line 37 of the <i>Rollback Tax Rate Worksheet</i> .	\$1,555,756,398
44.	Sales tax adjustment rate. Divide line 42 by line 43 and multiply by \$100.	\$0.111577/\$100
45.	2015 effective tax rate, unadjusted for sales tax. Enter the rate from line 24 or 25, as applicable, on the <i>Effective Tax Rate Worksheet</i> .	\$0.677762/\$100
46.	<p>2015 effective tax rate, adjusted for sales tax.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2014, OR IN JANUARY OR MAY 2015. Subtract line 45 from line 46.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2014. Enter line 46, do not subtract.</p>	\$0.677762/\$100
47.	2015 rollback tax rate, unadjusted for sales tax. Enter the rate from line 39 or 40, as applicable, of the rollback tax rate worksheet.	\$0.901890/\$100
48.	2015 rollback tax rate, adjusted for sales tax. Subtract line 44 from line 47.	\$0.790313/\$100

If the additional sales tax rate increased or decreased from last year, contact the Comptroller's office for special instructions on calculating the sales tax projection for the first year after the rate change.



**2015 Notice of Effective Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

**Entity Name:** City of Greenville

**Date:** 07/27/2015

<b>1.</b> 2014 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$1,514,917,211
<b>2.</b> 2014 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.699000
<b>3.</b> Taxes refunded for years preceding tax year 2014. Enter line 13 of the Effective Tax Rate Worksheet.	\$34,921
<b>4.</b> Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$10,624,192
<b>5.</b> 2015 total taxable value. Enter Line 19 of the Effective Tax Rate Worksheet.	\$1,555,756,398
<b>6.</b> 2015 effective tax rate. Enter line 24 of the Effective Tax Rate Worksheet or Line 47 of the Additional Sales Tax Rate Worksheet.	0.677762
<b>7.</b> 2015 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$10,544,326
<b>8.</b> Last year's total levy. Sum of line 4 for all funds.	\$10,624,192
<b>9.</b> 2015 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$10,544,326
<b>10.</b> Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$(79,866)

## City of Greenville Tax Rate Recap for 2015 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to last year's tax levy of 10,589,271	Additional Tax Levy Compared to effective tax rate levy of 10,544,326
Last Year's Tax Rate	0.699000	\$10,874,737	\$285,466	\$330,412
Effective Tax Rate	0.677762	\$10,544,326	\$-44,946	\$0
Notice & Hearing Limit*	0.677762	\$10,544,326	\$-44,946	\$0
Rollback Tax Rate	0.790313	\$12,295,345	\$1,706,074	\$1,751,019
Proposed Tax Rate	0.000000	\$0	\$-10,589,271	\$-10,544,326

### Effective Tax Rate Increase in Cents per \$100

0.00	0.677762	10,544,326	-44,946	0
0.50	0.682762	10,622,113	32,842	77,788
1.00	0.687762	10,699,901	110,630	155,576
1.50	0.692762	10,777,689	188,418	233,363
2.00	0.697762	10,855,477	266,206	311,151
2.50	0.702762	10,933,265	343,993	388,939
3.00	0.707762	11,011,053	421,781	466,727
3.50	0.712762	11,088,840	499,569	544,515
4.00	0.717762	11,166,628	577,357	622,303
4.50	0.722762	11,244,416	655,145	700,090
5.00	0.727762	11,322,204	732,933	777,878
5.50	0.732762	11,399,992	810,720	855,666
6.00	0.737762	11,477,780	888,508	933,454
6.50	0.742762	11,555,567	966,296	1,011,242
7.00	0.747762	11,633,355	1,044,084	1,089,029
7.50	0.752762	11,711,143	1,121,872	1,166,817
8.00	0.757762	11,788,931	1,199,659	1,244,605
8.50	0.762762	11,866,719	1,277,447	1,322,393
9.00	0.767762	11,944,506	1,355,235	1,400,181
9.50	0.772762	12,022,294	1,433,023	1,477,969
10.00	0.777762	12,100,082	1,510,811	1,555,756
10.50	0.782762	12,177,870	1,588,599	1,633,544
11.00	0.787762	12,255,658	1,666,386	1,711,332
11.50	0.792762	12,333,446	1,744,174	1,789,120
12.00	0.797762	12,411,233	1,821,962	1,866,908
12.50	0.802762	12,489,021	1,899,750	1,944,695
13.00	0.807762	12,566,809	1,977,538	2,022,483
13.50	0.812762	12,644,597	2,055,326	2,100,271
14.00	0.817762	12,722,385	2,133,113	2,178,059
14.50	0.822762	12,800,172	2,210,901	2,255,847

- \*Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

**Tax Levy:** This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

**Additional Levy Last Year:** This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

**For School Districts:** This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

**Additional Levy This Year:** This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

**COUNTIES ONLY:** All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

# 2014 CERTIFIED TOTALS

Property Count: 14,056

CGR - GREENVILLE, CITY OF  
Grand Totals

7/23/2015 8:51:51AM

Land		Value			
Homesite:		57,811,205			
Non Homesite:		197,192,241			
Ag Market:		25,076,660			
Timber Market:		0	<b>Total Land</b>	(+) 280,080,106	
Improvement		Value			
Homesite:		494,058,734			
Non Homesite:		1,259,514,103	<b>Total Improvements</b>	(+) 1,753,572,837	
Non Real		Count	Value		
Personal Property:	1,220		552,296,660		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 552,296,660
				<b>Market Value</b>	= 2,585,949,603
Ag		Non Exempt	Exempt		
Total Productivity Market:	25,076,660		0		
Ag Use:	732,947		0	<b>Productivity Loss</b>	(-) 24,343,713
Timber Use:	0		0	<b>Appraised Value</b>	= 2,561,605,890
Productivity Loss:	24,343,713		0	<b>Homestead Cap</b>	(-) 4,013,137
				<b>Assessed Value</b>	= 2,557,592,753
				<b>Total Exemptions Amount</b>	(-) 1,042,675,542
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,514,917,211

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 10,589,271.30 = 1,514,917,211 \* (0.699000 / 100)

Tif Zone Code	Tax Increment Loss
CAD-TIRZ1	30,878,418
Tax Increment Finance Value:	30,878,418
Tax Increment Finance Levy:	215,840.14

**2015 CERTIFIED TOTALS**

Property Count: 14,035

CGR - GREENVILLE, CITY  
Grand Totals

7/20/2015 3:27:02PM

Land		Value			
Homesite:		68,478,780			
Non Homesite:		210,979,396			
Ag Market:		25,042,399			
Timber Market:		0	<b>Total Land</b>	(+) 304,500,575	
Improvement		Value			
Homesite:		495,128,000			
Non Homesite:		1,291,954,064	<b>Total Improvements</b>	(+) 1,787,082,064	
Non Real		Count	Value		
Personal Property:	1,253		609,429,437		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 609,429,437
				<b>Market Value</b>	= 2,701,012,076
Ag	Non Exempt	Exempt			
Total Productivity Market:	25,042,399	0			
Ag Use:	753,025	0	<b>Productivity Loss</b>	(-) 24,289,374	
Timber Use:	0	0	<b>Appraised Value</b>	= 2,676,722,702	
Productivity Loss:	24,289,374	0			
			<b>Homestead Cap</b>	(-) 5,572,930	
			<b>Assessed Value</b>	= 2,671,149,772	
			<b>Total Exemptions Amount</b>	(-) 1,079,383,268	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 1,591,766,504	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 11,126,447.86 = 1,591,766,504 \* (0.699000 / 100)

Tif Zone Code	Tax Increment Loss
TIRZ1	36,010,106
Tax Increment Finance Value:	36,010,106
Tax Increment Finance Levy:	251,710.64

**2015 CERTIFIED TOTALS**

Property Count: 14,035

CGR - GREENVILLE, CITY  
Effective Rate Assumption

7/20/2015 3:27:15PM

**New Value**

TOTAL NEW VALUE MARKET: \$25,079,510  
TOTAL NEW VALUE TAXABLE: \$24,346,059

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functio	3	2014 Market Value	\$568,310
EX-XI	11.19 Youth spiritual, mental, and physical deve	1	2014 Market Value	\$33,450
EX-XN	11.252 Motor vehicles leased for personal use	2	2014 Market Value	\$14,080
EX-XU	11.23 Miscellaneous Exemptions	2	2014 Market Value	\$220,680
EX-XV	Other Exemptions (including public property, re	54	2014 Market Value	\$1,640,010
EX366	HB366 Exempt	14	2014 Market Value	\$98,860
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,575,390</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	9	\$90,000
DV1	Disabled Veterans 10% - 29%	3	\$15,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	9	\$90,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	2	\$12,000
DVHS	Disabled Veteran Homestead	4	\$628,393
DVHSS	Disabled Veteran Homestead Surviving Spouse	3	\$273,240
OV65	Over 65	53	\$481,040
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,617,173</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$4,192,563</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$4,192,563</b>

**New Ag / Timber Exemptions**

2014 Market Value \$212,224 Count: 5  
2015 Ag/Timber Use \$7,160  
**NEW AG / TIMBER VALUE LOSS \$205,064**

**New Annexations**

**New Deannexations**

Count	Market Value	Taxable Value
1	\$309,000	\$0

### 2015 CERTIFIED TOTALS

CGR - GREENVILLE, CITY  
Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,298	\$91,769	\$1,294	\$90,475

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,144	\$92,060	\$1,270	\$90,790

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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City of Greenville

THIS INFORMATION IS REQUIRED TO FIGURE YOUR ROLLBACK TAX RATE. PLEASE RETURN ASAP!

***In order to take advantage of the 'ONE TIME PUBLICATION' provision, you MUST PUBLISH BY SEPTEMBER 1<sup>ST</sup>!***

### Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Tax Fund	\$454,038

### Schedule B - 2015 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
GO Debt	\$ 3,900,000	\$ 1,534,856	\$	\$ 5,434,856
CO Debt	\$ 325,000	\$ 229,722		\$ 554,722

Total required for 2015 debt service	\$ 5,989,578
- Amount (if any) paid from funds listed in Schedule A	\$ 0
- Amount (if any) paid from other resources	\$ 2,109,424
- Excess collections last year	\$ 0
= Total to be paid from taxes in 2015	\$ 3,880,154
+ Amount added in anticipation that the unit will Collect only 100% of its taxes in 2015	\$ 0
= Total Debt Levy	\$ 3,880,154

**NOTE: We will calculate using '100% collections' unless you instruct us otherwise.**

### Schedule C - Expected Revenue from Additional Sales Tax

(For hospitals, cities and counties with additional sales tax to reduce property taxes) In calculating its effective and rollback tax rates, the unit estimated that it will receive \$1,735,871 in additional sales and use tax revenues.


**For County:** The County has executed any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

### Schedule D - State Criminal Justice Mandate (for Counties)

The Hunt County Auditor certifies that Hunt County has spent \$ \_\_\_\_\_ in the previous 12 months beginning \_\_\_\_\_, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Hunt County Sheriff has provided information on these cost, minus the state revenues received for reimbursement of such cost.

AUTHORIZED SIGNATURE

DATE

  
July 19, 2015



# Refund Paid Totals Report

Date Range: 10/1/2014 - 7/23/2015

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code CGR									
2007	309.44	113.14	422.58	0.00	0.00	0.00	0.00	0.00	422.58
2008	10.44	3.96	14.40	0.00	0.00	0.00	0.00	0.00	14.40
2009	608.71	239.37	848.08	0.00	0.00	0.00	0.00	0.81	848.89
2010	50.28	19.62	69.90	0.00	0.00	0.00	0.00	0.00	69.90
2011	7.42	2.73	10.15	0.00	0.00	0.00	0.00	0.46	10.61
2012	8,805.83	3,134.57	11,940.40	0.00	0.00	0.00	0.00	0.00	11,940.40
2013	15,353.91	6,262.18	21,616.09	39.07	15.94	58.33	0.00	0.00	21,729.43
2014	39,750.39	14,720.35	54,470.74	8.16	3.02	0.00	0.00	0.00	54,481.92
Total For CGR	64,896.42	24,495.92	89,392.34	47.23	18.96	58.33	0.00	1.27	89,518.13
Grand Totals	64,896.42	24,495.92	89,392.34	47.23	18.96	58.33	0.00	1.27	89,518.13

$- 39,750.39 - 54,470.74$   
 $\hline 25,146 \quad 34,921.60$

M&O  
 $\hline 25,146$

TOTAL  
 $\hline 34,921$

2014  
 M&O  
 0.510100

TR 2

214,122

Tax Rates/Exemptions | P&I Schedule

Tax Year:  Collection Option:  
 None - Appraisal Entity  
 Collect All Taxes  
 Generate Statement Only  
 Collect Special Inventory Only

Bill Create Date:

Enable Calculation of Freeze Ceiling  Ready to create bills/statements

Rates

M & O:  Protected I & S:   
 I & S:  Sales Tax Rate:   
 Total:  Weed Control:

Exemptions

Type	Description	Freeze Ceilir	
DP	Disability	No	<input type="button" value="Add..."/>
DV1	Disabled Veterans 10% - 29%	No	<input type="button" value="Details..."/>
DV2	Disabled Veterans 30% - 49%	No	<input type="button" value="Remove"/>
DV3S	Disabled Veterans Survivin...	No	
DV4	Disabled Veterans 70% - 1	No	

# Tax Increment Finance Zone Collections Report

7/23/2015

Year: 2014 Date Range: 10/01/2014 through 07/23/2015

Entity: CGR - GREENVILLE, CITY OF

TIF Zone: CAD-TIRZ1 (TIRZ 1 GREENVILLE)

Property ID	Owner	Original TIF Tax	Adjusted TIF Tax	TIF Tax Paid	Discount Paid	Penalty Paid	Interest Paid	Attorney Fee Paid	Current TIF Paid	Prior TIF Paid	TIF Tax Due
72738	WALFORD CURLEY & MARY	10.83	10.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.83
72741	SPILLMAN JAMES & JUANITA	37.31	37.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.31
72850	BUSTOS DIOCELINA	2.31	2.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31
85776	CONLEY JOE	290.11	290.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.11
90378	WILLIAMS EDWARD JAMES SR	5.52	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.52
90379	DAVIDSON ELBERT	78.99	78.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.99
90380	GONZALES FRANK	5.71	5.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.71
90384	BLACK ANNA M	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.21
90391	FREEMAN ERMA JEAN	5.17	5.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17
90393	BOLDWARE LORENZA JR	265.04	265.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.04
TIF Zone Totals:		217,065.77	215,840.19	214,122.08	0.00	632.21	196.63	145.52	215,096.52	0.00	1,718.11
Entity Totals		217,065.77	215,840.19	214,122.08	0.00	632.21	196.63	145.52	215,096.52	0.00	1,718.11



[Local Sales and Use Tax](#)

[New Payment Detail Search](#)

## Allocation Payment Detail

City of Greenville  
 Authority Code: 2116029

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City of Greenville received from the State Comptroller of Texas \$6,601,048.81 in      cents sales tax for the period of July 1, 2014 thru June 30, 2015.

<b>Allocation Period:</b>		<b>Jul 2015</b>	<b>Jun 2015</b>	<b>May 2015</b>	<b>Apr 2015</b>
Total Collections:		532,808.63	614,131.93	619,616.79	500,218.13
Prior Prd Collections:		3,483.68	10,743.11	6,881.40	5,983.97
Current Prd Collections:		533,462.76	605,828.55	612,342.54	472,653.38
Future Prd Collections:		47.01	396.61	7.28	1,581.80
Audit Collections:		-4,229.14	-2,974.18	319.90	19,843.52
Unidentified:	520,442.11+	44.32	137.84	65.67	175.46
Service Fee:		10,636.17	12,282.64	12,392.34	10,004.36
Current Retained:	570,132.91+	10,443.05	12,036.99	12,144.49	9,804.28
Prior Retained:		12,036.99	12,144.49	9,804.28	9,294.82
Net Payment	506,035.62+	523,746.40	601,956.79 ✓	604,884.24 ✓	489,704.31 ✓
	490,641.0+				
<b>Allocation Period:</b>		<b>Mar 2015</b>	<b>Feb 2015</b>	<b>Jan 2015</b>	<b>Dec 2014</b>
Total Collections:	572,681.77+	474,225.48	724,429.16	527,613.14	561,870.66
Prior Prd Collections:		-1,074.64	37,121.82	2,771.13	5,441.43
Current Prd Collections:	551,107.82+	477,657.99	691,180.33	498,184.40	551,345.53
Future Prd Collections:	517,734.25+	1,209.48	688.61	254.36	526.12
Audit Collections:		-3,639.94	-4,699.36	26,345.04	4,491.91
Unidentified:	706,083.03+	72.59	137.76	60.19	65.67
Service Fee:		9,484.51	14,488.58	10,552.30	11,237.41
Current Retained:	469,644.96+	9,294.82	14,198.51	10,341.26	11,012.67
Prior Retained:		14,198.81	10,341.26	11,012.67	11,487.24
Net Payment	489,704.31+	469,644.96 ✓	706,083.03 ✓	517,734.25 ✓	551,107.82 ✓
	604,884.24+				
<b>Allocation Period:</b>		<b>Nov 2014</b>	<b>Oct 2014</b>	<b>Sep 2014</b>	<b>Aug 2014</b>
Total Collections:	601,956.79+	586,083.60	500,361.17	515,006.86	582,807.48
Prior Prd Collections:	012	11,707.07	828.57	8,942.64	5,227.73
Current Prd Collections:		577,675.88	502,019.28	497,250.80	579,274.82
Future Prd Collections:	6,601,048.9*	744.38	702.10	1,631.27	0.00
Audit Collections:		-4,164.14	-3,245.76	7,142.35	-1,730.79
Unidentified:		120.41	56.98	39.80	35.72
Service Fee:		11,721.67	10,007.22	10,300.14	11,656.15
Current Retained:	0**	11,487.24	9,807.08	10,094.13	11,423.03
Prior Retained:		9,807.08	10,094.13	11,423.03	10,404.61
Net Payment		572,681.77 ✓	490,641.00 ✓	506,035.62 ✓	570,132.91 ✓
<b>Allocation Period:</b>		<b>Jul 2014</b>	<b>Jun 2014</b>	<b>May 2014</b>	<b>Apr 2014</b>
Total Collections:		530,847.29	541,652.23	598,678.20	476,906.17
Prior Prd Collections:		4,172.67	6,953.59	6,503.26	5,347.01
Current Prd Collections:		521,785.26	528,580.13	587,746.69	470,985.74
Future Prd Collections:		925.53	4,794.72	158.99	1,225.88
Audit Collections:		3,989.41	1,272.56	4,220.24	-1,014.10
Unidentified:		-25.58	51.23	49.02	361.64
Service Fee:		10,616.95	10,833.04	11,973.56	9,538.12
Current Retained:		10,404.61	10,616.38	11,734.09	9,347.36
Prior Retained:		10,616.38	11,734.09	9,347.36	8,814.44
Net Payment		520,442.11 ✓	531,936.90	584,317.91	466,835.13