2018 Effective Tax Rate Worksheet

CITY OF CAMPBELL

See pages 13 to 16 for an explanation of the effective tax rate.

1.	**2017 total taxable value.** Enter the amount of 2017 taxable value on the 2017 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14).[1]	$22,787,179
2.	**2017 tax ceilings.** Counties, Cities and Junior College Districts. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2017 or prior year for homeowners age 65 or older or disabled, use this step.[2]	$4,421,921
3.	**Preliminary 2017 adjusted taxable value.** Subtract line 2 from line 1.	$18,365,258
4.	**2017 total adopted tax rate.**	$0.163653/$100
5.	**2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value.** A. Original 2017 ARB values: $0 B. 2017 values resulting from final court decisions: - $0 C. 2017 value loss. Subtract B from A.[3]	$0
6.	**2017 taxable value, adjusted for court-ordered reductions.** Add line 3 and line 5C.	$18,365,258
7.	**2017 taxable value of property in territory the unit deannexed after January 1, 2017.** Enter the 2017 value of property in deannexed territory.[4]	$0
8.	**2017 taxable value lost because property first qualified for an exemption in 2017.** Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions. A. Absolute exemptions. Use 2017 market value: $760 B. Partial exemptions. 2018 exemption amount or 2018 percentage exemption times 2017 value: + $95,954 C. Value loss. Add A and B.[5]	$96,714

1 Tex. Tax Code § 26.012(14)
2 Tex. Tax Code § 26.012(14)
3 Tex. Tax Code § 26.012(13)
4 Tex. Tax Code § 26.012(15)
5 Tex. Tax Code § 26.012(15)

2018 Effective Tax Rate Worksheet (continued)
CITY OF CAMPBELL

9.	**2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018.** Use only those properties that first qualified in 2018; do not use properties that qualified in 2017. A. 2017 market value: $8,520 B. 2018 productivity or special appraised value: - $120 C. Value loss. Subtract B from A.[6]	$8,400
10.	**Total adjustments for lost value.** Add lines 7, 8C and 9C.	$105,114
11.	**2017 adjusted taxable value.** Subtract line 10 from line 6.	$18,260,144
12.	**Adjusted 2017 taxes.** Multiply line 4 by line 11 and divide by $100.	$29,883
13.	**Taxes refunded for years preceding tax year 2017.** Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2017. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017.[7]	$223
14.	**Taxes in tax increment financing (TIF) for tax year 2017.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2018 captured appraised value in Line 16D, enter "0".[8]	$0
15.	**Adjusted 2017 taxes with refunds and TIF adjustment.** Add lines 12 and 13, subtract line 14.[9]	$30,106
16.	**Total 2018 taxable value on the 2018 certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled.[10] A. **Certified values** only: $24,121,815 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $0	

6 Tex. Tax Code § 26.012(15)
7 Tex. Tax Code § 26.012(13)
8 Tex. Tax Code § 26.03(c)
9 Tex. Tax Code § 26.012(13)
10 Tex. Tax Code § 26.012(15)

2018 Effective Tax Rate Worksheet (continued)
CITY OF CAMPBELL

16. (cont.)	C. **Pollution control exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control property:	- $0	
	D. **Tax increment financing:** Deduct the 2018 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2018 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below.[11]	- $0	
	E. **Total 2018 value.** Add A and B, then subtract C and D.		$24,121,815
17.	**Total value of properties under protest or not included on certified appraisal roll.**[12]		
	A. **2018 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.[13]	$0	
	B. **2018 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.[14]	+ $0	

11 Tex. Tax Code § 26.03(c)
12 Tex. Tax Code § 26.01(c)
13 Tex. Tax Code § 26.04 and 26.041
14 Tex. Tax Code § 26.04 and 26.041

2018 Effective Tax Rate Worksheet (continued)
CITY OF CAMPBELL

17. (cont.)	C. **Total value under protest or not certified.** Add A and B.	$0
18.	**2018 tax ceilings.** Counties, cities and junior colleges enter 2018 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2017 or prior year for homeowners age 65 or older or disabled, use this step.[15]	$4,333,048
19.	**2018 total taxable value.** Add lines 16E and 17C. Subtract line 18.	$19,788,767
20.	**Total 2018 taxable value of properties in territory annexed after January 1, 2008.** Include both real and personal property. Enter the 2018 value of property in territory annexed.[16]	$0
21.	**Total 2018 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2017. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2017 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2018.[17]	$401,480
22.	**Total adjustments to the 2018 taxable value.** Add lines 20 and 21.	$401,480
23.	**2018 adjusted taxable value.** Subtract line 22 from line 19.	$19,387,287
24.	**2018 effective tax rate.** Divide line 15 by line 23 and multiply by $100.[18]	$0.155287/$100
25.	**COUNTIES ONLY.** Add together the effective tax rates for each type of tax the county levies. The total is the 2018 county effective tax rate.[19]	$/$100

15 Tex. Tax Code § 26.012(6)
16 Tex. Tax Code § 26.012(17)
17 Tex. Tax Code § 26.012(17)
18 Tex. Tax Code § 26.04(c)
19 Tex. Tax Code § 26.04(d)

A county, city or hospital district that adopted the additional sales tax in November 2017 or in May 2018 must adjust its effective tax rate. *The Additional Sales Tax Rate Worksheet* on page 39 sets out this adjustment. Do not forget to complete the *Additional Sales Tax Rate Worksheet* if the taxing unit adopted the additional sales tax on these dates.

2018 Rollback Tax Rate Worksheet

CITY OF CAMPBELL

See pages 17 to 21 for an explanation of the rollback tax rate.

26.	**2017 maintenance and operations (M&O) tax rate.**		$0.070810/$100
27.	**2017 adjusted taxable value. Enter the amount from line 11.**		$18,260,144
28.	**2017 M&O taxes.**		
	A. Multiply line 26 by line 27 and divide by $100.	$12,930	
	B. **Cities, counties and hospital districts with additional sales tax:** Amount of additional sales tax collected and spent on M&O expenses in 2017. Enter amount from full year's sales tax revenue spent for M&O in 2017 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent.	+ $0	
	C. **Counties:** Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0."	+ $0	
	D. **Transferring function:** If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0."	+/- $0	

2018 Rollback Tax Rate Worksheet (continued)
CITY OF CAMPBELL

28. (cont.)	E. Taxes refunded for years preceding tax year 2017: Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2017. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017.	+ $89	
	F. **Enhanced indigent health care expenditures:** Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance.	+ $0	
	G. **Taxes in tax increment financing (TIF):** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2018 captured appraised value in Line 16D, enter "0."	- $0	
	H. **Adjusted M&O Taxes.** Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G.		$13,019
29.	**2018 adjusted taxable value.** Enter line 23 from the Effective Tax Rate Worksheet.		$19,387,287
30.	**2018 effective maintenance and operations rate.** Divide line 28H by line 29 and multiply by $100.		$0.067152/$100
31.	**2018 rollback maintenance and operation rate.** Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.		$0.072524/$100

2018 Rollback Tax Rate Worksheet (continued)
CITY OF CAMPBELL

32.	**Total 2018 debt to be paid with property taxes and additional sales tax revenue.** "Debt" means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses. A: **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. $47,922 B: Subtract **unencumbered fund amount** used to reduce total debt. -$0 C: Subtract **amount paid** from other resources. -$0 D: **Adjusted debt.** Subtract B and C from A.	$47,922
33.	**Certified 2017 excess debt collections.** Enter the amount certified by the collector.	$0
34.	**Adjusted 2018 debt.** Subtract line 33 from line 32.	$47,922
35.	**Certified 2018 anticipated collection rate.** Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	98.000000%
36.	**2018 debt adjusted for collections.** Divide line 34 by line 35.	$48,900
37.	**2018 total taxable value.** Enter the amount on line 19.	$19,788,767
38.	**2018 debt tax rate.** Divide line 36 by line 37 and multiply by $100.	$0.247109/$100
39.	**2018 rollback tax rate.** Add lines 31 and 38.	$0.319633/$100
40.	**COUNTIES ONLY.** Add together the rollback tax rates for each type of tax the county levies. The total is the 2018 county rollback tax rate.	$/$100

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

2018 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease

Entity Name: CITY OF CAMPBELL **Date:** 08/21/2018

1. 2017 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	$18,365,258
2. 2017 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.163653
3. Taxes refunded for years preceding tax year 2017. Enter line 13 of the Effective Tax Rate Worksheet.	$223
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	$30,278
5. 2018 total taxable value. Enter Line 18 of the Effective Tax Rate Worksheet.	$19,788,767
6. 2018 effective tax rate. Enter line 23 of the Effective Tax Rate Worksheet or Line 46 of the Additional Sales Tax Rate Worksheet.	0.155287
7. 2018 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	$30,729
8. Last year's total levy. Sum of line 4 for all funds.	$30,278
9. 2018 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	$30,729
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	$451

CITY OF CAMPBELL
Tax Rate Recap for 2018 Tax Rates

Description of Rate	Tax Rate Per $100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to last year's tax levy of 37,292	Additional Tax Levy Compared to effective tax rate levy of 30,729
Last Year's Tax Rate	0.163653	$32,385	$-4,907	$1,656
Effective Tax Rate	0.155287	$30,729	$-6,563	$0
Notice & Hearing Limit*	0.155287	$30,729	$-6,563	$0
Rollback Tax Rate	0.319633	$63,251	$25,960	$32,522
Proposed Tax Rate	0.319633	$63,251	$25,960	$32,522

Effective Tax Rate Increase in Cents per $100

0.00	0.155287	30,729	-6,563	0
0.50	0.160287	31,719	-5,573	989
1.00	0.165287	32,708	-4,584	1,979
1.50	0.170287	33,698	-3,594	2,968
2.00	0.175287	34,687	-2,605	3,958
2.50	0.180287	35,677	-1,615	4,947
3.00	0.185287	36,666	-626	5,937
3.50	0.190287	37,655	364	6,926
4.00	0.195287	38,645	1,353	7,916
4.50	0.200287	39,634	2,342	8,905
5.00	0.205287	40,624	3,332	9,894
5.50	0.210287	41,613	4,321	10,884
6.00	0.215287	42,603	5,311	11,873
6.50	0.220287	43,592	6,300	12,863
7.00	0.225287	44,582	7,290	13,852
7.50	0.230287	45,571	8,279	14,842
8.00	0.235287	46,560	9,268	15,831
8.50	0.240287	47,550	10,258	16,820
9.00	0.245287	48,539	11,247	17,810
9.50	0.250287	49,529	12,237	18,799
10.00	0.255287	50,518	13,226	19,789
10.50	0.260287	51,508	14,216	20,778
11.00	0.265287	52,497	15,205	21,768
11.50	0.270287	53,486	16,195	22,757
12.00	0.275287	54,476	17,184	23,747
12.50	0.280287	55,465	18,173	24,736
13.00	0.285287	56,455	19,163	25,725
13.50	0.290287	57,444	20,152	26,715
14.00	0.295287	58,434	21,142	27,704
14.50	0.300287	59,423	22,131	28,694

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is $1.50 for M&O, plus $0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

Tax Levy: This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2018 Property Tax Rates in CITY OF CAMPBELL

This notice concerns 2018 property tax rates for CITY OF CAMPBELL. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per $100 of property value.

Last year's tax rate:

Last year's operating taxes	$15,504
Last year's debt taxes	$20,328
Last year's total taxes	$35,832
Last year's tax base	$18,260,144
Last year's total tax rate	0.163653/$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	$30,106
÷This year's adjusted tax base (after subtracting value of new property)	$19,387,287
=This year's effective tax rate	0.155287/$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	$13,019
÷This year's adjusted tax base	$19,387,287
=This year's effective operating rate	0.067152/$100
×1.08 = this year's maximum operating rate	0.072524/$100
+This year's debt rate	0.247109/$100
=This year's rollback rate	0.319633/$100

Statement of Increase/Decrease

If CITY OF CAMPBELL adopts a 2018 tax rate equal to the effective tax rate of 0.155287 per $100 of value, taxes would increase compared to 2017 taxes by $ 451.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 2500 Stonewall Street Suite 101, Greenville, TX 75401.

Name of person preparing this notice: Randy L. Wineinger

Title: Tax Assessor-Collector

Date prepared: August 21, 2018

Land	Value
Homesite:	1,949,940
Non Homesite:	1,820,750
Ag Market:	1,119,640
Timber Market:	0

Improvement	Value
Homesite:	11,792,410
Non Homesite:	13,766,850

Non Real	Count	Value
Personal Property:	64	5,998,480
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	1,119,640	0
Ag Use:	19,010	0
Timber Use:	0	0
Productivity Loss:	1,100,630	0

Total Land	(+)	4,890,330
Total Improvements	(+)	25,559,260
Total Non Real	(+)	5,998,480
Market Value	=	36,448,070
Productivity Loss	(-)	1,100,630
Appraised Value	=	35,347,440
Homestead Cap	(-)	134,070
Assessed Value	=	35,213,370
Total Exemptions Amount (Breakdown on Next Page)	(-)	11,091,555
Net Taxable	=	24,121,815

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
OV65	4,896,887	4,333,048	5,715.59	6,229.13	72
Total	4,896,887	4,333,048	5,715.59	6,229.13	72
Tax Rate	0.163653				

Freeze Taxable	(-)	4,333,048
Freeze Adjusted Taxable	=	19,788,767

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
38,100.50 = 19,788,767 * (0.163653 / 100) + 5,715.59

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

New Value

TOTAL NEW VALUE MARKET:	**$401,480**
TOTAL NEW VALUE TAXABLE:	**$401,480**

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	1	2017 Market Value	$760
		ABSOLUTE EXEMPTIONS VALUE LOSS		**$760**

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	1	$80,954
HS	Homestead	4	$15,000
OV65	Over 65	2	$0
	PARTIAL EXEMPTIONS VALUE LOSS	**7**	**$95,954**
		NEW EXEMPTIONS VALUE LOSS	**$96,714**

Increased Exemptions

Exemption	Description	Count	Increased Exemption_Amount
	INCREASED EXEMPTIONS VALUE LOSS		

TOTAL EXEMPTIONS VALUE LOSS	**$96,714**

New Ag / Timber Exemptions

2017 Market Value	$8,520	Count: 1
2018 Ag/Timber Use	$120	
NEW AG / TIMBER VALUE LOSS	**$8,400**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
143	$70,452	$5,560	$64,892

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
35	$59,306	$5,515	$53,791

2018 CERTIFIED TOTALS

CCA - CAMPBELL, CITY

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Land	Value
Homesite:	1,793,646
Non Homesite:	1,708,800
Ag Market:	946,530
Timber Market:	0

Total Land	(+)	4,448,976

Improvement	Value
Homesite:	11,790,894
Non Homesite:	12,516,300

Total Improvements	(+)	24,307,194

Non Real	Count	Value
Personal Property:	63	5,764,790
Mineral Property:	0	0
Autos:	0	0

Total Non Real	(+)	5,764,790
Market Value	=	34,520,960

Ag	Non Exempt	Exempt
Total Productivity Market:	946,530	0
Ag Use:	18,440	0
Timber Use:	0	0
Productivity Loss:	928,090	0

Productivity Loss	(-)	928,090
Appraised Value	=	33,592,870
Homestead Cap	(-)	280,324
Assessed Value	=	33,312,546
Total Exemptions Amount (Breakdown on Next Page)	(-)	10,525,367
Net Taxable	=	22,787,179

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
OV65	5,006,977	4,421,921	5,949.63	6,488.33	76
Total	5,006,977	4,421,921	5,949.63	6,488.33	76
Tax Rate	0.163653				

Freeze Taxable	(-)	4,421,921
Freeze Adjusted Taxable	=	18,365,258

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
36,004.93 = 18,365,258 * (0.163653 / 100) + 5,949.63

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

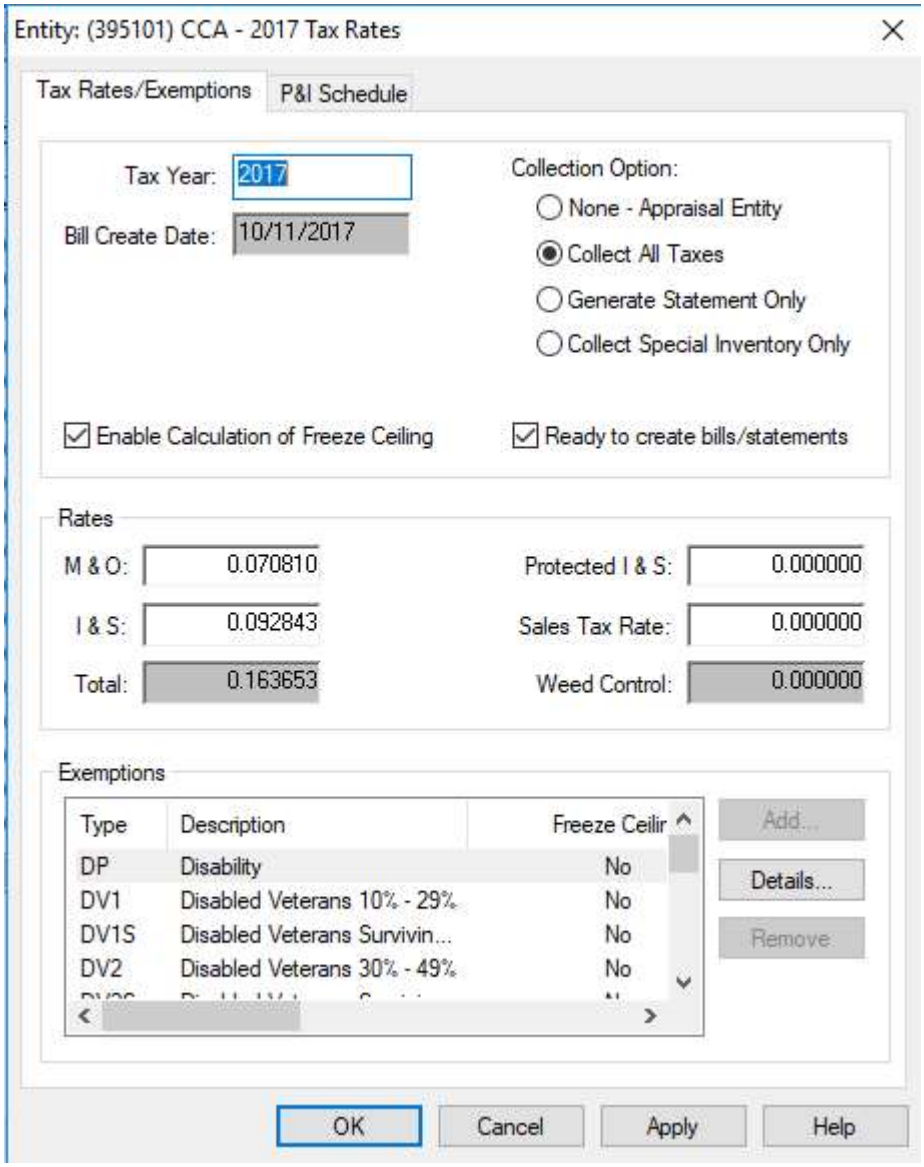
CITY OF CAMPBELL

FY = 10/1 – 9/30

Refund Paid Totals Report

Date Range: 10/1/2017 - 7/17/2018

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code CCA									
2015	41.46	65.30	106.76	0.00	0.00	0.00	0.00	0.00	106.76
2016	48.01	68.36	116.37	0.00	0.00	0.00	0.00	0.01	116.38
2017	63.06	82.69	145.75	0.00	0.00	0.00	0.00	0.00	145.75
Total For CCA	152.53	216.35	368.88	0.00	0.00	0.00	0.00	0.01	368.89
Grand Totals	152.53	216.35	368.88	0.00	0.00	0.00	0.00	0.01	368.89
	89.47		**223.13**						



City of CAMPBELL

THIS INFORMATION IS REQUIRED TO FIGURE YOUR ROLLBACK TAX RATE. PLEASE RETURN ASAP!

In order to take advantage of the 'ONE TIME PUBLICATION' provision, you MUST PUBLISH BY SEPTEMBER 1ST!

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
NONE	-0-

Schedule B - 2018 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	$30,000.00	$17,922.40	$	$47,922.40

Total required for 2018 debt service	$ 47,922.40
- Amount (if any) paid from funds listed in Schedule A	$ -0-
- Amount (if any) paid from other resources	$ -0-
- Excess collections last year	$ -0-
= Total to be paid from taxes in 2018	$ 47,922.40
* Amount added in anticipation that the unit will collect only 100% of its taxes in 2018	$
= Total Debt Levy	$ 47,922.40

NOTE: We will calculate using '100% collections' unless you instruct us otherwise.

Schedule C - Expected Revenue from Additional Sales Tax

(For hospitals, cities and counties with additional sales tax to reduce property taxes) In calculating its effective and rollback tax rates, the unit estimated that it will receive $_____ in additional sales and use tax revenues.

For County: The County has executed any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (for Counties)

The Hunt County Auditor certifies that Hunt County has spent $_____ in the previous 12 months beginning _____, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Hunt County Sheriff has provided information on these cost, minus the state revenues received for reimbursement of such cost.

AUTHORIZED SIGNATURE _____

DATE 7-23-2018